

BLMS Proposed Budget 2011-2012

Revenue		Expenses	
Band Fees	11000	WTSBOA	2000
Fall Fundraiser	5000	MENC Dues	150
Instrument Rental			
Fees	400	Polo Shirts	1000
Concessions	2000	Concerts	600
Band Dance	1200	Sheet Music	2500
Spring Trip	25000	Repairs	500
Concert Ticket			
Sales	3000	Student Recognition	500
Polo Shirts	1000	Band Dance	500
Total	48600	Concessions	700
		Musical Instruments and Accessories	8650
		Spring Trip	25000
		Special Projects	2000
		Fall Fundraiser	3000
		Administration	1500
		Total	48600